

APOLLO HOSPITALS ENTERPRISE LIMITED

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028
Unaudited Financial Results(Provisional) for the Quarter ended 31st December, 2004

(Rs.in Mio)

Sno	Particulars	Unaudited		Unaudited		Audited
		Quarter Ended		Nine Months Ended		Year Ended
		31.12.2004	31.12.2003	31.12.2004	31.12.2003	31.03.2004
1	Income from Services	1449	1257	4314	3629	4946
2	Other Income	43	3	74	38	52
	Total Income	1492	1260	4388	3667	4998
3	Total Expenditure					
	(a) Increase/Decrease in Stock in trade	-	-	-	-	-
	(b) Material consumption	726	611	2153	1778	2396
	(c) Staff Cost	223	168	585	474	657
	(d) Other expenditure	70	72	221	216	299
	(e) General Administrative Expenses	190	125	524	389	570
	(f) Selling and Distribution Expenses	16	24	42	54	87
4	Interest	36	53	118	162	192
5	Depreciation	58	53	170	157	211
6	Profit (+)/Loss(-) before tax (1+2-3-4-5)	173	154	575	437	586
7	Provision for Taxation					
	Current	46	45	160	126	129
	Deferred	16	9	47	28	86
8	Net Profit (+) / Loss (-) (6-7)	111	100	368	283	371
9	Paid-up equity share capital (Face value Rs.10/- per share)	416	395	416	395	395
10	Reserves excluding Revaluation Reserves (Year End)					2072
11	Basic and diluted EPS for the period for the year to date and for previous year	*2.67	*2.53	*9.15	*7.15	9.40
12	Aggregate of Non Promoters shareholding					
	(a) Number of Shares	28356579	26192399	28356579	26192399	26223599
	(b) Percentage of Shareholding	68.17	66.28	68.17	66.28	66.36
	* Not Annualised					

**Segment Reporting under Clause 41 of the Listing Agreement with
Stock Exchange for the Quarter ended 31st December,2004 (Rs. in Mio)**

Particulars	Unaudited		Unaudited		Audited
	Quarter Ended		Nine Months Ended		Year Ended
	31.12.2004	31.12.2003	31.12.2004	31.12.2003	31.03.2004
1.Segment Revenue (Net Sales / Income from each segment)					
a) Hospital Division	1492	1260	4388	3665	4995
b) Others	-	-	-	2	3
SUB - TOTAL	1492	1260	4388	3667	4998
Less : Intersegmental Revenue	-	-	-	-	-
Net Sales / Income from Operations	1492	1260	4388	3667	4998

2. Segment Results (profit (+) / loss(-) before Tax and Interest from each segment)					
a) Hospital division	209	207	693	598	778
b) Others	-	-	-	1	-
SUB - TOTAL	209	207	693	599	778
Less : (i) Interest (Net)	36	53	118	162	192
(ii) Other un-allocable expenditure net of un-allocable income	-	-	-	-	-
Total Profit Before Tax	173	154	575	437	586
3. Capital Employed (Segment Assets-Segment Liabilities)					
a) Hospital Division (including Pharmacy)	4822	4168	4822	4168	3967
b) Others	5	12	5	12	7
TOTAL	4827	4180	4827	4180	3974

* Previous year figures have been regrouped wherever necessary

Notes :

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 18th January 2005
- Information on Investor Complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 31st Dec-04

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 30th September 2004	Recd during the Quarter	Disposed off during the Quarter	Lying unresolved as on 31st Dec. 2004
Nil	23	23	Nil

Place : Chennai

Date : January 18, 2005

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LTD

Dr. Prathap C Reddy
Executive Chairman