

## Apollo Hospitals Enterprise Limited

Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

### Unaudited Financial Results for the Quarter ended 30th June 2007

(Rs.in Millions)

Sno	Particulars	Unaudited		Audited
		Quarter Ended		Year Ended
		30.06.2007	30.06.2006	31.03.2007
1	Income from Services	2,498	2,041	8,910
2	Other Income	96	11	85
	<b>Total Income</b>	<b>2,594</b>	<b>2,052</b>	<b>8,995</b>
3	Total Expenditure			
	(a) Increase/Decrease in Stock in trade	-	-	-
	(b) Material consumption	1,282	1,033	4,551
	(c) Staff Cost	349	290	1,278
	(d) Other expenditure	97	92	365
	(e) General Administrative Expenses	292	262	1,202
	(f) Selling and Distribution Expenses	39	12	96
4	Interest	35	29	164
5	Depreciation	83	74	308
6	<b>Profit (+)/Loss(-) before Extraordinary Item and tax (1+2-3-4-5)</b>	<b>417</b>	<b>260</b>	<b>1,031</b>
7	Extraordinary Item (Profit on sale of equity shares held in The Lanka Hospitals Corporation Ltd)	-	-	325
8	<b>Profit (+)/Loss(-) before tax (6+7)</b>	<b>417</b>	<b>260</b>	<b>1,356</b>
9	Provision for Taxation			
	Current	105	75	288
	Previous	-	-	33
	Deferred	9	10	20
	Fringe Benefit tax	3	2	14
10	<b>Net Profit (+) / Loss (-) (8-9)</b>	<b>300</b>	<b>173</b>	<b>1,001</b>
11	Paid-up equity share capital (Face value Rs.10/- per share)	516	506	516
12	Reserves excluding Revaluation Reserves (Year End)			7,017
13	EPS for the period for the year to date and for previous year			
	Before Extraordinary Item			
	Basic	*5.80	*3.42	13.26
	Diluted	*5.64	*3.35	13.04
	After Extraordinary Item			
	Basic	*5.80	*3.42	19.53
	Diluted	*5.64	*3.35	19.32
14	Aggregate of Non Promoters shareholding (##)			
	(a) Number of Shares	29,976,742	29,864,294	29,942,892
	(b) Percentage of Shareholding	58.05	59.02	57.99
	* Not Annualised			

## Total Public Shareholding as defined under clause 40A of the listing Agreement (excludes shares held by Promoters and Global Depository Receipt Holders)

Place : Chennai

Date : 23rd July 2007

### Segment Reporting under Clause 41 of the Listing Agreement with

Stock Exchange for the Quarter ended 30th June 2007 (Rs. in Millions)

Particulars	Unaudited		Audited
	Quarter Ended		Year Ended
	30.06.2007	30.06.2006	31.03.2007
1. Segment Revenue ( Net Sales / Income from each segment )			
a) Healthcare services	2,103	2,041	7,598
b) Retail Pharmacy	395	-	1,313
c) Others	96	11	85
SUB - TOTAL	2,594	2,052	8,996
Less : Intersegmental Revenue	-	-	1
<b>Net Sales / Income from Operations</b>	<b>2,594</b>	<b>2,052</b>	<b>8,995</b>
2. Segment Results ( profit (+) / loss(-) before Tax and Interest from each segment)			
a) Hospital division	355	278	1,131
b) Retail Pharmacy	1	-	(11)
c) Others	96	11	75
d) Extraordinary Item (Profit on sale of Investment )			325
SUB - TOTAL	452	289	1,520
Less : (i) Interest ( Net )	35	29	164
(ii) Other un-allocable expenditure net of un-allocable income	-	-	-
<b>Total Profit Before Tax</b>	<b>417</b>	<b>260</b>	<b>1,356</b>
3. Capital Employed ( Segment Assets-Segment Liabilities )			
a) Hospital Division	7,978	7,078	7,065
b) Retail Pharmacy	451	-	382
c) Others	259	963	1,520
<b>TOTAL</b>	<b>8,688</b>	<b>8,041</b>	<b>8,967</b>

#### Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 23rd July 2007
- Information on Investor Complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 30th June 2007.

No. of Complaints (Nature of Complaints : Non receipt of share certificates, Dividend, Annual Report etc)			
Pending as on 31st March 2007	Received during the quarter	Disposed off during the quarter	Lying unresolved as on 30th June 2007
Nil	56	56	Nil

- Previous year figures have been regrouped wherever necessary

By Order of the Board  
for APOLLO HOSPITALS ENTERPRISE LIMITED  
**Dr. Prathap C Reddy**  
Executive Chairman