

APOLLO HOSPITALS ENTERPRISE LIMITED
 Regd. Office : No. 19 Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028

Unaudited Financial Results (Provisional) for the Quarter ended 30th June 2005

**Segment Reporting under Clause 41 of the Listing Agreement with
 Stock Exchange for the Quarter ended 30th June 2005**

(Rs. In Millions)

Sl.No	Particulars	Unaudited		Audited
		Quarter Ended		Year Ended
		30.06.2005	30.06.2004	31.03.2005
1	Income from Services	1564	1340	5881
2	Other Income	10	8	75
	Total Income	1574	1348	5956
3	Total Expenditure			
a	Increase/Decrease in Stock in trade	-	-	-
b	Material consumption	792	680	2896
c	Staff Cost	214	177	788
d	Other expenditure	83	72	410
e	General Administrative Expenses	168	143	706
f	Selling and Distribution Expenses	14	16	60
4	Interest	34	40	156
5	Depreciation	60	53	226
6	Profit(+)/Loss(-) before tax (1+2-3-4-5)	209	167	714
7	Provision for taxation			
	(a) Current Tax	60	48	221
	(b) Deferred Tax	9	14	1
8	Net Profit (+)/Loss(-)	140	105	492
9	Paid-up equity share capital (Rs. 10/- per share)	416	395	416
10	Reserves excluding Revaluation Reserves (Year End)	-	-	2862
11	Basic and diluted EPS for the period for the year to date and for previous year	*3.36	*2.66	12.12
12	Aggregate of Non Promoters shareholding			
	(a) Number of Shares	27318531	26207432	27528189
	(b) Percentage of Shareholding	65.67	66.32	66.18
	* Not Annualised			

(Rs. In Millions)

Particulars	Unaudited		Audited
	Quarter Ended		Year Ended
	30.06.2005	30.06.2004	31.03.2005
1.Segment Revenue (Net Sales / Income from each segment)			
a) Hospital division	1573	1348	5950
b) Others	1	-	6
SUB - TOTAL	1574	1348	5956
Less : Intersegmental Revenue	-	-	-
Net Sales / Income from Operations	1574	1348	5956
2.Segment Results (profit (+) / loss(-) before Tax and Interest from each segment)			
a) Hospital division	242	207	864
b) Others	1	-	6
SUB - TOTAL	243	207	870
Less : (i)Interest (Net)	34	40	156
(ii)Other un-allocable expenditure net of un-allocable income	-	-	-
Total Profit Before Tax	209	167	714
3. Capital Employed (Segment Assets-Segment Liabilities)			
a) Hospital Division	4636	4018	4446
b) Others	122	5	175
TOTAL	4758	4023	4621

Notes

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 25th July 2005
- Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended June 30, 2005

No. of Complaints (Nature of Complaints :- Non receipt of Share certificates, Dividend, Annual Report etc.)			
Pending as on 31/03/2005	Recd during the quarter	Disposed during the quarter	Lying unresolved as on 30/6/05
0	26	26	0

Place : Chennai

Dated : 25th July 2005

By order of the Board
 for APOLLO HOSPITALS ENTERPRISE LIMITED

DR. PRATHAP C REDDY
 EXECUTIVE CHAIRMAN

