

Apollo Hospitals Enterprise Limited
 Regd. Office: No.19 Bishop Gardens, Raja Annamalaipuram
 Chennai - 600 028

Audited Consolidated Financial Results for the Year ended 31st March 2005

(Rs. in Mio)

S.NO.	PARTICULARS	Year Ended	
		31.03.2005 (Audited)	31.03.2004 (Audited)
1	Net Sales/Income from Operations	6550	5374
2	Other Income	71	46
	Total Income	6621	5420
3	Total Expenditure		
a	Increase/Decrease in stock trade	-	-
b	Consumption of raw materials	2991	2450
c	Staff cost	1016	790
d	Other expenditure	462	339
e.	General Administrative Expenses	987	740
f.	Selling and Distribution Expenses	84	103
4	Interest	242	222
5	Depreciation	311	272
6	Profit (+)/Loss (-) before tax (1+2-3-4-5)	528	504
7	Provision for taxation		
	Current	231	132
	Deferred	(27)	86
8	Profit Before Minority Interest (6-7)	324	286
9	Minority Interest	(32)	2
10	Share in Associates	28	(2)
11	Profit attributable to group	384	282
12	Paid-up equity share capital (Face Value : Rs.10/- per share)	416	395
13	Basic and diluted EPS for the period	9.45	7.14

Notes

- 1 The above financial results have been reviewed by the Audit Committee of the Board and were taken on record by the Board of Directors at its meeting held on 23rd May 2005
- 2 The Company has consolidated the financials of the following subsidiary companies, Apollo Health Street Limited, Unique Home Health Care Limited, AB Medical Centers Limited, Apollo Hospitals International Limited (Formerly known as Akshaya Apollo Hospitals) and Apollo Health and Lifestyle Limited
- 3 The financials of Apollo Gleneagles Hospital Limited, a Joint Venture of the Company has been consolidated as per AS 27 of ICAI.
- 4 The Company has consolidated the financials of following Associates viz., Indraprastha Medical Corpn. Ltd., Family Health Plan Ltd and The Lanka Hospitals Corpn. Ltd., as per AS 23 of ICAI.
- 5 The Previous year figures are regrouped and reclassified wherever necessary

By order of the Board
for APOLLO HOSPITALS ENTERPRISE LTD

Place : Chennai

Date : 23rd May 2005

DR. PRATHAP C REDDY
EXECUTIVE CHAIRMAN